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## DOWNEASTER PERFORMANCE UPDATE December 2005



### In December 2005

- Ridership was 25,695 – a 24.9% increase over December 2004 and 3,098 more than NNEPRA’s FY06 projections.
- Revenue was \$343,535 – 27.9% higher than December 2004 and \$44,119 more than NNEPRA’s FY06 budget.

### For the first 6 months of Fiscal Year 2006 (July 1- December 31, 2005):

- Downeaster ridership was 167,748 passengers:
  - 43,118 (35%) more riders than the same period in 2004
  - 26,028 more riders than projected in the FY06 budget.
- Farebox revenue was \$2,245,201,
  - \$512,221 (30%) more than the same period in 2004
  - \$237,737 more than projected in the FY06 budget.

### Calendar year 2005

- The most riders ever in a calendar year
  - 45,082 more riders than in 2004
  - 1,849 more riders than 2002 – the first full year of operation
  - \$438,591 more revenue than in 2004

Downeaster Calendar Year Ridership				
	2002	2003	2004	2005
Jan	20,235	15,790	17,182	17,363
Feb	25,824	17,498	20,694	18,581
Mar	25,119	18,502	20,962	20,733
April	29,628	23,315	23,659	23,109
May	24,039	22,320	20,383	22,158
June	25,704	24,021	21,061	23,961
July	29,683	24,512	17,050	26,967
Aug	30,714	28,127	23,979	28,678
Sept	20,118	19,215	20,557	30,372
Oct	21,916	22,185	22,615	28,557
Nov	19,501	21,275	19,860	27,479
Dec	19,313	21,041	20,569	25,695
<b>Total</b>	<b>291,794</b>	<b>257,801</b>	<b>248,571</b>	<b>293,653</b>

Downeaster Calendar Year Revenue				
	2002	2003	2004	2005
Jan	\$ 233,313	\$ 228,672	\$ 233,725	\$ 220,146
Feb	\$ 317,541	\$ 253,721	\$ 280,745	\$ 235,127
Mar	\$ 377,950	\$ 265,085	\$ 278,103	\$ 252,296
April	\$ 398,991	\$ 323,278	\$ 307,710	\$ 290,908
May	\$ 443,077	\$ 298,231	\$ 269,804	\$ 276,229
June	\$ 406,459	\$ 342,151	\$ 280,886	\$ 302,638
July	\$ 465,914	\$ 378,495	\$ 252,355	\$ 378,845
Aug	\$ 495,815	\$ 452,164	\$ 346,284	\$ 399,782
Sept	\$ 327,320	\$ 292,557	\$ 288,861	\$ 393,801
Oct	\$ 345,726	\$ 330,091	\$ 307,532	\$ 373,187
Nov	\$ 291,306	\$ 302,591	\$ 259,233	\$ 345,926
Dec	\$ 274,400	\$ 286,925	\$ 268,591	\$ 343,535
<b>Total</b>	<b>\$ 4,377,812</b>	<b>\$ 3,753,961</b>	<b>\$ 3,373,829</b>	<b>\$ 3,812,420</b>